



# **Local Development Framework**

## **APPENDIX 1**

### **Schedule of Infrastructure**

### **Delivery Requirements**

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**Produced by the Planning Policy Team.**

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## **Status of this document**

This document is Woking Borough Council's Schedule of Infrastructure Delivery Requirements. It is supplementary to the Infrastructure Capacity Study and Delivery Plan (IDP) which was published alongside the Core Strategy Publication Document (and subsequently updated in 2018), and should be read in conjunction with those documents.

The Schedule has been developed drawing on the information contained within the IDP and additional/ updated information that has become available as a result of consultation on the IDP, Core Strategy, and Site Allocations DPD, as well as continued engagement with infrastructure service providers.

## **Key to schedule**

For ease of presentation, some elements in the Schedule have been 'coded', as set out below:

### **Delivery requirement**

The Council recognises that whilst securing the delivery of all infrastructure items is desirable, prioritisation may be required particularly at the development control stage on applications for development proposed in the Core Strategy to reflect development viability, availability of public sector funding sources and service priorities at that time. Each infrastructure item has therefore been categorised, depending on the importance of that item to the delivery of the Core Strategy and the level of risk it poses to the delivery of the Core Strategy.

Infrastructure items identified as **Critical (C)** are those for which it is essential they are in place upfront in order for development to commence, e.g. some transport schemes and utilities.

Infrastructure items identified as **Essential (E)** are those which are considered necessary to meet the needs of the development proposed, but where the precise timing and phasing is less critical and development can commence ahead of its provision, e.g. schools and primary health care.

Infrastructure items identified as **Preferred (P)** are those required in order to build sustainable communities. Timing and phasing is not critical over the plan period, e.g. libraries, green infrastructure, youth provision.

### **Risk of non-delivery**

The IDP and following schedule also includes an assessment of the likely risk of infrastructure items not proceeding. The definitions of risk used in the IDP are:

**High** - Infrastructure requirements are identified but there is no clear mechanism at present to secure funding. Planning and/or other consents are required to secure delivery. The likelihood of consents being granted is uncertain.

**Medium** - Infrastructure requirements are identified and there is a clear mechanism identified to secure funding. Planning /and or other consents may be required to secure delivery. There is a strong likelihood that consents would be granted.

**Low** - Infrastructure requirements are identified, costs are known and funding is secured or a robust mechanism identified to secure funding. No other planning or consents are required, and/or there is a statutory duty to provide the required infrastructure in step with development.

### **Monitoring delivery**

It is proposed that the Infrastructure Requirements Delivery Schedule will be monitored and updated annually as part of the Annual Monitoring Report (AMR) process.

Through the development of the Core Strategy and its evidence base, the Council has developed good relationships with infrastructure service providers. These relationships will continue to develop in order to ensure effective monitoring and delivery of infrastructure requirements. Specifically, work has begun on the Site Allocations DPD, and the adoption of the Community Infrastructure Levy in October 2014 has provided an opportunity to fine tune the information contained within the IDP and the Schedule. In addition to this, the Planning Policy Manager has a regular seat and agenda item at the Infrastructure Working Group – a task group of the Woking Joint Committee - which provides an essential arena for discussion of infrastructure delivery with a number of the key infrastructure service providers.

### **Glossary**

CHP – Combined Heat and Power

CIL – Community Infrastructure Levy

DfE – Department for Education

HCA – Homes and Communities Agency

HCPS – Horsell Common Preservation Society

IP – Council Investment Programme

LEP – Local Enterprise Partnership

LSTF – Local Sustainable Transport Fund

LTP3 – Local Transport Plan 3  
MDS – Major Developed Site in the Green Belt  
S106 – s106 planning obligations  
SCC – Surrey County Council  
SECAMB – South East Coast Ambulance Service  
STW – Sewage Treatment Works  
SWR – South Western Rail  
WBC – Woking Borough Council

## Schedule of Infrastructure Delivery Requirements

Transport and accessibility										
Project and Location	Delivery Requirement			Lead delivery organisation	Estimated cost	Funding sources	Dependencies	Primary Core Strategy objectives and policies	Risk (High/Medium/Low)	Contingency/ Other comments
	Short-term 2017 - 2022	Medium – Long-term 2023 - 2027	Critical/ Essential/ Preferred							
<b>Road</b>										
<p>Summary of transport measures to support growth in Woking Borough:</p> <p><u>Central Woking</u></p> <ul style="list-style-type: none"> <li>Woking Integrated Transport Package to support growth in the Town Centre – includes highway improvements, new link roads, and improved bus, cycle and pedestrian routes (Est. £23.5m). 0 – 5 years.</li> <li>Victoria Arch capacity improvements – replacement of bridge to allow widening of road to two lanes of traffic in both directions, plus cycle and footways on both sides (Est. £7.45m). 0 – 5 years</li> <li>Multimodal transport interchange plaza at Woking railway station - includes piazza, bus interchange, taxi rank, 'kiss and ride' , Secure cycle parking , Improvements to bus interchange south side of station (Est. £7.7m). 0 – 5 years.</li> <li>Pedestrian/ Cycle tunnels through Victoria Arch – options to be developed for one vs. two tunnels and improvements to approach roads (£40m). 6 – 10years.</li> <li>Suite of cycle and pedestrian improvements in and on approach to Woking station – includes cycle improvements from Hillview Road to the south of Woking via an off-road route adjacent to the A320 and Barnsbury Estate (Est. £150k), cycle improvement from railway station to Hillview Road providing off-road route (Est. £250-300k), and Woking High School to town centre link (the Jupiter Trail) (Est. 250k). 0 – 10 years.</li> <li>A320 corridor improvements Victoria Arch to Constitution Hill including urban traffic control improvements and junction improvements (Est. £2m). 6 – 10 years.</li> <li>Regular traffic signal revalidation across Woking Town Centre road network to accommodate changes in trip distribution from committed and additional development (Est. £TBC). 0 – 5 years.</li> </ul> <p><u>Maybury and Sheerwater</u></p> <ul style="list-style-type: none"> <li>Sheerwater access road via Monument Way West (could provide direct access to businesses instead of using residential roads) (Est. £3-5m) 0-5 years</li> <li>Complementary improvements to public transport, cycle, walking and public realm (Est. £1-2m). 6 – 10 years.</li> </ul> <p><u>West Byfleet, Byfleet and A245 Corridor</u></p> <ul style="list-style-type: none"> <li>A245 cycle and pedestrian improvements, including to bridge over M25 (Est. £TBC). 0 – 5 years.</li> <li>Improve the one-way system in West Byfleet, including routeing of buses, bus stop locations and pedestrian and cycle access (Est. £1-2m) 0-5 years</li> <li>A245 corridor mitigation measures at Parvis Road/Byfleet corridor, Byfleet Road/B365 Seven Hills Road junction, and Parvis Road/Camphill Road junction – includes further modelling work to inform mitigation strategies (Est. £TBC). 0 – 5 years.</li> </ul> <p><u>Brookwood, Knaphill and St. Johns</u></p> <ul style="list-style-type: none"> <li>Minor local area road safety and accessibility schemes (Est. £1-2m), 0 – 5 years, including:</li> </ul>										

## Transport and accessibility

- shared use cycle route adjacent to A322 Redding Way – Basingstoke Canal;
- A340 Hermitage Road near Gorsewood Road – toucan crossing;
- A324 Hermitage Road at Hermitage Bridge – pedestrian and cycle bridge crossing canal.
- A322 Brookwood crossroads (Est. £5m). 0 – 5 years.

### Horsell, Woodham and A320 Corridor north of Woking

- Improvements from town centre to Six Crossroads roundabout (Est. £1-5m). 6 – 10 years.
- Provide toucan crossings on Shores Road and Woodham Road (NCR 221, Mars Trail) (Est. £200k). 0 – 10 years.
- Potential signalisation of Six Crossroads roundabout (Est. £3-5m). 6 – 10 years.
- Junction improvements along the A320 north of Woking to mitigate cumulative impacts of development with neighbouring boroughs, as recommended in A320 Corridor Study (Est. £9 for: junction improvements at Chertsey Road/Martyrs Lane roundabout; Six Crossroads Roundabout; Victoria Way/A320 Chertsey Road roundabout). 6 - 10 years.

## Bus

Bus infrastructure improvement schemes are included in transport schemes above e.g. Woking Integrated Transport Package. Additional schemes as identified in SCC's Local Transport Strategy and Forward Programme for Woking are summarised in the entry below.

On-going improvements to Woking's local bus network to improve frequency, journey time, passenger experience and increase accessibility	✓		<b>E</b>	SCC, Bus operators	Unknown	SCC, LEP, WBC, Bus operators, CIL/S106		OBJ10, CS2, CS18	Medium	
On-site or adjacent bus infrastructure required to mitigate traffic impacts of development proposals at a number of proposed allocated sites	✓	✓	<b>E</b>	SCC, Developer	Unknown	CIL/S106		OBJ10, CS2, CS18	Medium	

Transport and accessibility										
Rail										
Woking flyover (junction grade separation) and additional platform 6, including Feasibility Study	✓	✓	E	Network Rail	>£100m	Network Rail, CIL/S106	Recommended for inclusion in Control Period 6 (2019 – 2024)	OBJ10, CS2, CS18	Medium	
On-going small-scale improvements to Woking station, e.g. northern ticket hall capacity improvements, improved access	✓		P	South Western Railway, Network Rail, Developers	Unknown	South Western Railway, National Rail, CIL/S106		OBJ10, CS2, CS18	Medium	
Southwest Mainline (South Western Railway) service frequency and timetable improvements	✓		P	South Western Railway, Network Rail	Unknown	South Western Railway		OBJ10, CS2, CS18	Low	
Cycling and Walking										
Cycling and walking infrastructure improvement schemes are included in transport schemes above e.g. Woking Integrated Transport Package. Additional schemes as identified in SCC's Local Transport Strategy and Forward Programme for Woking are summarised in the entry below.										
On-going improvements to Woking's cycle and walking infrastructure to address gaps in the network, to	✓		E	SCC, WBC, Developers	Unknown	SCC, LEP, WBC, CIL/S106	To be identified in a Local Cycling Plan	OBJ10, CS2, CS18	Medium	

Transport and accessibility										
improve the condition of existing routes, and improve safety										
On-site or adjacent walking and cycling infrastructure required to mitigate traffic impacts of development proposals at a number of allocated sites	✓	✓	E	SCC, Developers	Unknown	CIL/S106		OBJ10, CS2, CS18	Medium	
Parking										
Remodelling and extension of Town Centre multi-storey car park	✓		E	WBC, Private developer	TBC	Private developer	Victoria Square redevelopment of site	OBJ10, CS2, CS18	Low	
Redevelopment and expansion of Heathside Crescent car park	✓		E	WBC	£10m	WBC, CIL		OBJ10, CS2, CS18	Medium	



Education										
Project and Location	Delivery Requirement			Lead delivery organisation	Estimated cost	Funding sources	Dependencies	Primary Core Strategy policy/ objective	Risk (High/ Medium/ Low)	Contingency/ Other comments
	Short-term 2017 - 2022	Medium – Long-term 2022 - 2027	Critical/ Essential/ Preferred							
<b>Early years</b>										
Provision for an additional 349 children (to 2027), in areas of need as identified by SCC's Childcare Sufficiency Assessment	✓	✓	E	SCC	£ 3,36m TBC <sup>1</sup>	Private developers , SCC, CIL/ S106		OBJ9, CS16, CS19	Medium	
<b>Primary schools</b>										
Up to 22 primary classrooms to 2027 - SCC & WBC to identify which existing / new schools to meet this need based on spatial distribution of development	✓	✓	E	SCC	£9,060k TBC <sup>2</sup>	DfE, SCC, CIL/ S106		OBJ9, CS16, CS19	Medium	

<sup>1</sup> SCC to confirm calculations

<sup>2</sup> SCC to confirm calculations

Education										
Secondary schools										
Up to 16 classrooms to 2027 – some of which accommodated at Bishop David Brown School, St John the Baptist School, and Hoe Valley Free School	✓	✓	E	SCC	£9,929k TBC <sup>3</sup>	DfE, SCC, CIL/ S106		OBJ9, CS16, CS19	Medium	
Further and higher education										
Re-location of Woking College		✓	P	Woking College, DfE	TBC	TBC	Identification of suitable site	OBJ1, OBJ9, CS2, CS16, CS19	High	

<sup>3</sup> SCC to confirm calculations

Health										
Project and Location	Delivery Requirement			Lead delivery organisation	Estimated cost	Funding sources	Dependencies	Primary Core Strategy policy/ objective	Risk (High/ Medium/ Low)	Contingency/ Other comments
	Short-term – 2017-2022	Medium – Long-term – 2023-2027	Critical/ Essential/ Preferred							
<b>GPs</b>										
Modernisation / expansion / reconfiguration of existing general practices	✓	✓	<b>E</b>	GP Practice, North West Surrey CCG, SCC, WBC	TBC	CCG or a local GP Practice and S106 / CIL		OBJ9, CS1, CS19	Medium	
Improvements to Sheerwater surgery, potential for 'community health hub'	✓	✓	<b>P</b>	GP Practice, NWS CCG, SCC, WBC	TBC	Facility provided by developer. CCG or local GP Practice to fund		OBJ9, CS1, CS19	Medium	
New health centre as part of Victoria Square development	✓		<b>E</b>	NWS CCG, SCC, WBC, Developer	TBC	Facility provided by developer/. CCG/ local GP Practice to	Securing NHS funding to develop new general practice	OBJ9, CS1, CS19	Medium	

Health										
						fund				
Hospitals										
Extension of provision and services, Woking Community Hospital		✓	P	NWS CCG	TBC	TBC		OBJ9, CS1, CS19	High	
Ambulance services										
Further re-configuration of ambulance estate to be confirmed in SECAMB's forthcoming Estates Strategy	✓		P	SECAMB	TBC	NHS, CCG		OBJ9, CS1, CS18, CS19		

<b>Social and community</b>										
Project and Location	Delivery Requirement			Lead delivery organisation	Estimated cost	Funding sources	Dependencies	Primary Core Strategy policy/ objective	Risk (High/ Medium/ Low)	Contingency/ Other comments
	Short-term 2017 - 2022	Medium – Long-term 2022 - 2027	Critical/ Essential/ Preferred							
<b>Supported accommodation</b>										
Provision of a new Extra Care Sheltered Housing scheme in east of Borough, TBC		✓	E	SCC, WBC, private investment	TBC	Grants, SCC, private investment	Identification of suitable site. Identification of provider.	OBJ3, OBJ9, CS10, 11,12,13	Medium	
197 bedspaces in care homes to meet need	62 units at Sheerwater Priority Place	✓	E	SCC, WBC, private investment	TBC	Grants, SCC, private investment	Identification of suitable sites. Identification of providers.	OBJ3, OBJ9, CS10, 11,12,13	Medium	
Provision of specialist accommodation for vulnerable young people.	✓	✓	E	WBC, Woking YPOD (YMCA)	TBC	Grants, SCC, private investment		OBJ3, OBJ9, CS10, 11,12,13	Low	
Provision of 'move on' accommodation for those with support needs.	✓	✓	E	SCC	TBC	Grants, SCC, private investment		OBJ3, OBJ9, CS10, 11,12,13	Low	

<b>Social and community</b>										
Increase % of units specifically designed for those with disabilities	✓	✓	<b>E</b>	WBC, private developers	TBC	Grants, SCC, private investment		OBJ3, OBJ9, CS10, 11,12,13	Low	
<b>Community facilities</b>										
Development of neighbourhood skills centres within the Borough's youth clubs	✓		<b>P</b>	SCC	TBC	SCC	Dependent on progress/ success of SCC 'Fit for the Future' pilots taking place in other Surrey local authorities.	OBJ9, CS19	Low	
Development of a Community Facility Hub in Sheerwater	✓		<b>P</b>	SCC, WBC, Surrey PCT	TBC	TBC	Partnership arrangements, feasibility study.	OBJ9, OBJ13, CS5, CS19	Medium	
Re-provision of Centre for Community in Byfleet	✓		<b>P</b>	WBC	TBC	WBC, TBC		OBJ9, CS2, CS19	Medium	
Expansion and improvements to the Borough's Centres for the Community – The Vyne	✓	✓	<b>P</b>	WBC	TBC	WBC, TBC		OBJ9, CS19	Low	
<b>Indoor sports</b>										
Programme of improvements to	✓	✓	<b>P</b>	Freedom	£1.6m	Freedom		OBJ9,	Low	Includes Rock Box, flumes and

Social and community										
Woking Leisure Centre and Pool in the Park to increase capacity				Leisure Ltd <sup>4</sup>		Leisure Ltd		CS19		changing rooms upgrade, heating and ventilation upgrade
Hoe Valley School Leisure Centre	✓	✓	P	Freedom Leisure Ltd	£16.5m	DfE / CIL / S106		OBJ9, CS19	Low	Includes Rock Box, flumes and changing rooms upgrade, heating and ventilation upgrade
Bishop David Brown School Leisure Centre	✓	✓	P	Thamesway Developments Ltd	£12.6m	Thamesway Developments Ltd	Regeneration of Sheerwater	OBJ9, CS19	Low	Includes Rock Box, flumes and changing rooms upgrade, heating and ventilation upgrade
Public Realm										
Improvements to town centre public realm/ civic spaces	✓	✓	E	Woking Shopping	TBC	S106, WBC, private investors		OBJ8, DM17	Low	Works underway as part of town centre redevelopments
Improvements to West Byfleet district centre public realm/civic spaces	✓	✓	E	WBC, private investors and developers	TBC	S106, WBC, private investors	Redevelopment of West Byfleet centre	OBJ8, DM17	Low	To be delivered as part of Sheer House redevelopment proposals

<sup>4</sup> Woking Leisure Centre and Pool in the Park managed by Freedom Leisure Ltd since December 2011 for a period of 10 years.

Social and community										
Improvements to Sheerwater public realm via Sheerwater Regeneration Scheme	✓	✓	<b>E</b>	Thameswey Developments Ltd	TBC	S106, WBC, private investors	Regeneration of Sheerwater	OBJ8, DM17	Low	
Provision of new public art <sup>5</sup>	✓	✓	<b>P</b>	WBC, private investors	TBC	WBC, S106, private investors	Dependant on type/ nature/ location of development.	OBJ8, DM17	Low	

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<sup>5</sup> Details of this are set out in the IDP and the Council's Public Art Strategy.



<b>Public services</b>										
Project and Location	Delivery Requirement			Lead delivery organisation	Estimated cost	Funding sources	Dependencies	Primary Core Strategy policy/ objective	Risk (High/ Medium/ Low)	Contingency/ Other comments
	Short-term 2017 - 2022	Medium – Long-term 2022 - 2027	Critical/ Essential/ Preferred							
<b>Waste</b>										
Potential need for a new waste management facility		✓	E	SCC, WBC	TBC	SCC			Medium	Sites are identified in the Surrey Waste Local Plan
<b>Libraries</b>										
Re-provision of library space in West Byfleet to improve infrastructure and increase capacity		✓	P	SCC, private developer		CIL, S106, Other	Redevelopment of West Byfleet centre	OBJ9, OBJ2, CS3, CS19	Medium	
Re-provision in Byfleet (currently a Community Partnered Library)		✓	P	SCC, private developer		CIL, S106, Other	Redevelopment of site at 71 High Road, Byfleet	OBJ9, OBJ2, CS3, CS19	Medium	
<b>Cemeteries</b>										
Brookwood Cemetery maintenance and improvement	✓	✓	E	WBC	£6.5m	Capital grants		OBJ9, CS19	Low	

<b>Public services</b>										
programme										
<b>Places of worship</b>										
Facility to accommodate expansion of Coign Church	✓		<b>P</b>	The Coign Church	TBC	TBC	Identification of suitable site.	OBJ9, CS19	Medium	
<b>Police</b>										
Infrastructure to support additional uniformed offices and support/divisional staff	✓	✓	<b>P</b>	Surrey Police, WBC	TBC	Surrey Police, Council Tax, grants, possibly CIL (TBC)	Future review of CIL Charging Schedule	CS2, CS19	Medium	
Potential upgrade / replacement of Woking Police Station (and Mount Browne Station in Guildford), with a single, modern HQ		✓	<b>P</b>	Surrey Police, WBC	TBC	Surrey Police, Council Tax, grants, possibly CIL (TBC)	Identification of suitable alternative site (to include Guildford Borough).  Future review of CIL Charging Schedule	CS2, CS19	High	
<b>Fire and rescue</b>										
No specific additional needs identified over the lifetime of the Core Strategy										

<b>Utility services</b>										
Project and Location	Delivery Requirement			Lead delivery organisation	Estimated cost	Funding sources	Dependencies	Primary Core Strategy policy/ objective	Risk (High/ Medium/ Low)	Contingency/ Other comments
	Short-term – 2017 - 2022	Medium – Long-term 2023 - 2027	Critical/ Essential/ Preferred							
<b>Gas</b>										
No specific additional needs identified over the lifetime of the Core Strategy.										
<b>Electricity</b>										
Reinforcement to the Byfleet Grid to increase capacity and maintain security of supply	✓		E	UK Power Networks	TBC	UK Power Networks		OBJ6	Low	
<b>Combined Heat and Power</b>										
Expansion of existing distribution networks in town centre Heat Zone 1 (Victoria Way)	✓		E	Thameswey Energy Ltd, WBC	£1.0m	Thameswey Energy Ltd, developer contributions		OBJ6, CS23	Low	
New energy station in Heat Zone 2 and distribution	✓		E	Thameswey Energy Ltd, WBC	£25m	Thameswey Energy Ltd, developer		OBJ6, CS23	Low	

Utility services										
infrastructure						contributions				
Expansion of energy distribution infrastructure to Heat Zone 3		✓	E	Thamesway Energy Ltd, WBC	£1.75m	Thamesway Energy Ltd, developer contributions, Heat Networks Investment Project Funding		OBJ6, CS23	Medium	
Water supply										
Renewal of distribution mains and trunk mains in Wey Water Resources Zone 6		✓	E	Affinity Water	Not known	Affinity Water		OBJ6, OBJ7, OBJ9	Low	
Leakage reduction across network		✓	E	Affinity Water	Not known	Affinity Water		OBJ6, OBJ7, OBJ9	Low	
Local network reinforcement to serve new development in Mayford/Kingfield, Pyrford, Woking Town Centre, West Byfleet		✓	E	Affinity Water	Not known	Private developers		OBJ6, OBJ7, OBJ9	Low	
Waste water										
Upgrades to existing sewerage network to	✓	✓	C	Thames Water	TBC	Thames Water,		OBJ6, OBJ7,	Low	

Utility services										
serve new development						private developers		CS16		
Expansion and improvements, Old Woking STW		✓	<b>C</b>	Thames Water	TBC	Thames Water		OBJ6, OBJ7, CS6	Low	Designation as MDS
Telecommunications										
Continued improvements to existing mobile network and new base stations	✓	✓	<b>P</b>	Mobile operators	Not known	Mobile operators		OBJ5, CS15, DM22	Low	
Continued improvements to broadband network in New Intervention Area – superfast broadband roll out	✓		<b>P</b>	Openreach, SCC, BDUK	TBC	Superfast Surrey Gainshare funding		OBJ5, CS15, DM22	Low	

<b>Flood alleviation</b>										
Project and Location	Delivery Requirement			Lead delivery organisation	Estimated cost	Funding sources	Dependencies	Primary Core Strategy policy/ objective	Risk (High/ Medium/ Low)	Contingency/ Other comments
	Short-term 2017 - 2022	Medium – Long-term 2023 - 2027	Critical/ Essential/ Preferred							
<b>Fluvial flooding</b>										
Hoe Valley Restoration Scheme (extension of defences)	✓		E	Environment Agency, WBC	£11m	Heritage Lottery Fund, CIL, WBC, EA GiA Fund		OBJ9, CS9	Low	
Old Woking Flood Alleviation and Environmental Enhancement Scheme		✓	E	Environment Agency, WBC	£10m	Heritage Lottery Fund, CIL, WBC, EA GiA Fund		OBJ9, CS9		
Sutton Green flood alleviation scheme	✓		E	Environment Agency, WBC	£150k	EA GiA Fund		OBJ9, CS9		
Byfleet flood alleviation scheme and environmental enhancements		✓	E	Environment Agency	£10m	EA GiA Fund		OBJ9, CS9	Medium	

Flood alleviation										
Surface water flooding										
Works to Rive Ditch (Walton Terrace, Vale Farm Road)	✓		E	Environment Agency, SCC, WBC	£60k	EA GiA Fund, SCC, CIL		OBJ9, CS9	Low	
Rainwater Garden Pilot Project (Phase 1)	✓		E	, WBC	£50k	WBC, grants		OBJ9, CS9	Low	
Rainwater Garden Project – Phase 2		✓	E	WBC	TBC	WBC, grants		OBJ9, CS9	Medium	
Inclusion of sustainable drainage systems to serve new development (where assessed to be appropriate)	✓	✓	E	Private developers, WBC	TBC	Private developers		OBJ9, CS9	Low	

Green infrastructure										
Project and Location	Delivery Requirement			Lead delivery organisation	Estimated cost	Funding sources	Dependencies	Primary Core Strategy policy/ objective	Risk (High/ Medium/ Low)	Contingency/ Other comments
	Short-term 2010 - 2016	Medium – Long-term 2017 - 2027	Critical/ Essential/ Preferred							
<b>Outdoor sports<sup>6</sup></b>										
Implementation of improved and new pitch provision as set out in the Playing Pitch & Outdoor Facilities Strategy and Action Plan 2017-2027	✓	✓	P	WBC, NGBs, Clubs, Schools	£5.244m	IP, S106, CIL		OBJ9, CS17	Low	
<b>Parks, gardens and recreation grounds</b>										
No need for additional parks, gardens and recreation grounds to be created, other than those that will be developed as part of new larger developments.										
<b>Natural and semi-natural open space (including SANG)</b>										
On-going improvements to Horsell Common, Brookwood Country Park and White Rose	✓	✓	C	WBC, HCPS	£2.5m (RPI added to 2011)	S106/ CIL	Partnership arrangements, level of housing development.	OBJ12, CS7, CS8, CS17	Low	

<sup>6</sup> These are listed in full in Final Action Plan, as referenced in the IDP, available at: <http://www.woking2027.info/ldfresearch>.



Green infrastructure										
Lane (SANG)										
Upkeep and ongoing improvements to Heather Farm(SANG <sup>7</sup> )	✓	✓	C	HCPS, WBC,	£625,000	S106/ CIL	As above	OBJ12, CS7, CS8, CS17	Low	
Gresham Mill SANGs	✓		C	WBC, private developer	Total unknown (£45,000 for the initial works)	S106/ CIL	As above	OBJ12, CS7, CS8, CS17	Medium	Take into account funding for Old Woking Flood Alleviation Scheme (see above)
Additional SANG provision as proposed in Draft Site Allocations DPD at Byfleet, Brookwood Farm, Westfield Common	✓	✓	C	WBC	£5.5m	S106/ CIL	As above, availability of suitable land.	OBJ12, CS7, CS8, CS17	Medium	
Horsell Common SANG Extension TBC		✓	P	HCPS, WBC	TBC	S106/CIL	As above	OBJ12, CS7, CS8, CS17	Medium	
Children and young people provision										
Ongoing refurbishment of and improvement to	✓	✓	E	WBC, private developers	£1,600k (2017-27)	S106/ CIL, other		OBJ9, CS17	Low	

<sup>7</sup> Joint SANG with Surrey Heath Council

Green infrastructure										
existing children's play areas across Borough										
Ongoing refurbishment of and improvement of existing teenage provision across Borough		✓	E	WBC, private developers	£716k (2017-27)	S106/ CIL, other		OBJ9, CS17	Low	
Additional children's and teenage play provision to meet existing shortfall in provision	✓	✓	P	WBC, private developers	TBC	S106/CIL, grant, IP, other		OBJ9, CS17	Medium	Existing areas identified in Core Strategy, Playing Pitch Strategy 2012, and updated in 2017 IDP
Additional children's and teenage play provision to meet needs from future development	✓	✓	P	WBC, private developers	£1,884k	S106/CIL		OBJ9, CS17	Medium	
Allotments										
127 additional five-rod plots to meet demand from future development	✓	✓	P	WBC, private developers	£319,151	WBC, private developers	Identification of suitable sites	OBJ9, CS17	Medium	Site Allocations DPD
Amenity space										
No specific additional needs identified over the lifetime of the Core Strategy. New amenity space to be provided within new developments as appropriate with regard to location										

Green infrastructure										
and design, etc.										
Green corridors										
Basingstoke Canal – improvements to accessibility on-going.	✓	✓	P	Basingstoke Canal Authority	TBC	Basingstoke Canal Authority, Sustrans		OBJ9, OBJ12, CS7, CS9, CS17, DM1	Low	
Walking and Cycling Network – improvements to accessibility on-going.	✓	✓	P	WBC, SCC	TBC	WBC, SCC		OBJ9, OBJ12, CS7, CS9, CS17, DM1	Low	As part of transport schemes – see above.
Provision of new or enhanced green infrastructure assets in order to connect/enhance the existing GI Network	✓	✓	P	WBC, Private developers	TBC	S106/CIL, Private developers		OBJ9, OBJ12, CS7, CS9, CS17, DM1	Low	