

Regulations 123 List

Name of scheme	Indicative start date	Estimated cost	Money secured	Funding gap
<p>TRANSPORT SCHEMES</p> <p>Minor local area road safety and accessibility schemes, including:</p> <p>Shared use of cycle route adjacent to A322 Reading Way – Basingstoke Canal.</p> <p>A324 Hermitage Road near Gorsewood Road – Toucan crossing.</p> <p>A324 Hemirmitage Road at Hermitage Bridge –pedestrian and cycle bridge crossing canal.</p>	2015+	£1M - £2M		£2M -£2M
Victoria Arch capacity improvement	2015	£8M - £10M	£2.1M	£5.9M - £7.9M
Transport interchange hub at Woking railway station to include – plaza, bus interchange and taxi rank to south side of station, secure bike parking area within station facilities on south side and improvements to bus interchange to north site of station.	2015+	£2.7	£1.04M	££1.66M
Devonshire Avenue/Albert Drive junction improvement. Improvements to the road junction layout and associated walking and cycle facilities	2013+	£1M		£1M
West Byfleet one-way system improvements, including pedestrian and cycle access to the station	2015+	£1M - £2M		£1M - £2M
Bus stop locations around railway station and routeing of buses.				
A245 cycle and pedestrian improvements, including cycle route A245 Parvis Road between West Byfleet and Byfleet	2013+	£1.1M	£60,000	£940,000
A245 Sheerwater Road shared space				

A320 corridor improvement – Road to Constitution Hill, including urban traffic control improvements and junction improvements and cycle and pedestrian improvements.	2019+	£5M - £10M		£5M - £10M
Pedestrian and cycle improvements in and on approach to Woking station, including Woking High School to Town Centre link (the Jupiter Trail0	2019+	£250,000		£250,000
Six Crossroads and environs – Six Crossroads roundabout – possible junction upgrade and improvement to side roads.	2019+	£3M - £5M		£3M - £5M
Sub Total				£19,850,000 - £30,850,000 (Average - £25,250,000)
Thames Basin Heaths (SANGs)				
Horsell Common SANG	2012 - 2022	£5,492,090		£5,492,090
Brookwood Country Park SANG				
White Rose Lane SANG				
Heather Farm SANG				
Sub Total				£5,492,090
EDUCATION				
19 primary school classrooms	2012 - 2022	£16,088,227	£0	£16,088,227
13 secondary school classrooms				
Early year provision				
Sub Total				£16,088,227
OPEN SPACE				
Outdoor sports	2012 – 2022	£5,474,000		£5,474,000
Allotments				£151,304
Child Play Space and Teenage Play Space		£266,304	£115,000	£1,120,000
		£1,120,000	£0	
				£6,745,304
OVERALL TOTAL FUNDING GAP				£53,575,621