

Local Policing Cost Formula

(Assessment of the impact of growth:
policing costs to inform submissions on
CIL)

Woking LPA

CORE DATA Working

Incidents	
All incidents	30,568

Population		
Year	2011	2026
Local pop projection	99,198	107,700

Projected Post-CSR Staff No. (2014)		FTE
Officers	146.42	
Support Staff	173.5	

Average Floor Area Requirement per Staff Member	
Staff Member	12

Ratio of Staff to Officers	
Staff	Ratio
Support Staff	1.18

Total projected dwellings	
Total projected dwellings 2006-2026	43681
Residual dwellings 2011-2026	39467

POPULATION/STAFF PROJECTIONS

Population	Current	000's				2011	2026	Growth
	99198	99.2	Ratio per 1000	Moderation Factor	Revised Ratio	Predicted Incidents	99198	107700
Demand on Resources:-	Current Incidents							
All incidents	30568	308	1.00	308	→	30568	33188	2620
Officer Projection	Number	Incidents per officer	Moderation Factor	Revised Ratio	Predicted Manpower			
Current Officers	146.42	209	1.00	209	→	146	159	12.55

Total Additional Officers Required	12.55
Total Additional Support Staff	14.87
Total Additional Staff Required	27.42

ACCOMMODATION REQUIREMENTS/COSTS

Target Average space requirement per staff member	SQM
Officers and support staff	12
Cost per sqm	£
Adaptation cost per sqm	£843
New Build Cost per sqm	
Ratio of adaptation to new build	
Adaptation	100%
New Build	0%
Cost based on adaptation/new build	
Accommodation cost per sqm	£920
Accommodation cost per staff member	£11,035.64

COSTS

Police Officer Costs	£	Support Staff Costs (Individual)	£
Accommodation Cost	11,036	Accommodation Cost	11,036
Uniform & Protective Equipment	743	Bicycle and associated equipment	100
Bicycle and associated equipment	100	Staff Recruitment/Training/Induction	891
Patrol Car	2,000	IT Equipment	500
Cost of recruitment	523	Uniform	651
PLDP Probationers induction training	11,086	Total	13,178
Agile working equipment/technology/IT	1,000		
Total	26,487		

Total Costs			
Staff Category	Number	Cost Rate	Total Cost
Officers	12.55	26,487	£332,398
Support Staff	14.87	13,178	£195,961
Total Staff Set Up Cost			£528,359

COST PER DWELLING

Cost per dwelling	£13.39
--------------------------	---------------